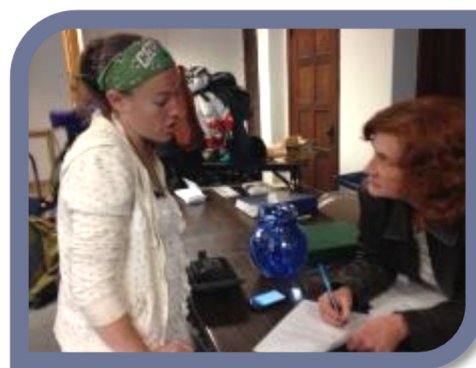


# Saint Benedict Health and Healing Ministry 2018 Annual Report



## Contents

2018 Highlights .....	3
Executive Director’s Report .....	4
Financial Highlights .....	5
Medical Services Breakdown and Patient Residency Demographics .....	7
President's Annual Report 2018 .....	8
Medical Director’s Annual Report 2018.....	9
Treasurer's Annual Report 2018 .....	9
2018 St. Benedict Health and Healing Ministry Board of Directors.....	12
Consultants to the Board of Directors, Development Director/Grant Writer to Programs.....	14
Appendix - <i>Donor Recognition</i> .....	15

## 2018 Highlights

- ✓ Volunteer Health Care professionals (21), Board members (10), administrative volunteers (12) and a Spanish translator made possible 1,115 medical services through 605 patient visits at our Free Clinics.
- ✓ Our volunteer hours totaled 2,448, which equates to \$83,858 in the value of volunteer service. This breaks down to:
  - \$36,237 value of clinicians' 670 Free Clinic service hours, and
  - \$47,788 in 1,778 other service hours such as provided through the Don Burt Community Care Program, governance structures, and administration

**We envision a community where suffering is alleviated,  
Where health and healing are available to all.**

- ✓ Our 205 new Free Clinic patient visits highlight the continuing demand for our services, and 405 returnee visits demonstrate that customer satisfaction is high
- ✓ Vaccinations totaled 13 this year, including influenza and Hepatitis A (our first offering of this critical protection)
- ✓ Patient Residency Demographics:
  - 45.3% Boulder
  - 7.8% Lafayette
  - 42.6% Longmont
- ✓ In addition, 82 health care referrals were made, including People's Clinic (Boulder), Salud (Longmont), Hope Light Clinic (Longmont), Clinica (Lafayette), Dental Aid, and more. Ten patients were referred to Urgent Care Centers or Emergency Rooms
- ✓ In-Kind donations such as hats, socks, and personal care items totaled \$2,802 in value, more than doubling that of 2017. This is due to the generosity of our partnering Free Clinic churches: First Congregational, Trinity Lutheran and St. John's Episcopal!



- ✓ And by simply being present in the homeless shelters, food banks, community centers and below-market-rate housing communities where we serve, our volunteers reached 4,678 members of the community who now know about us and where to find us.

## Executive Director's Report

*Bill Goodwin*

As a year of planned transition and managed change came to a close in December, I sensed that our clinics, Board room and offices were full of gratitude for the blessings of 2018. We were so fortunate to



have had the 44 volunteers needed to conduct over 600 patient visits, leveraging nearly \$84,000 worth of volunteer time. None of the 1,100 medical services\* we provided would have happened at all if the “safety net” that is St. Benedict Health and Healing Ministry did not exist. So many of our patients simply do not know of any viable alternatives.

While many caring people worked last year to alleviate suffering in our community, this is also true for the 13 prior years under the leadership of our founder and former Executive Director (The Reverend) Sally Bowersox. Our gratitude also extends to our

benefactors, who make this work possible. Our grantors represent a large percentage of our revenue, but also do the many individuals who donate or bid on silent auction items, purchase a seat or a table for our annual fundraiser dinner, contribute on Colorado Gives Day in December, or simply send us an unexpected check or in-kind donation.

New developments in 2018 included the launching of Passport to Wellness, a joint venture with the OUR Center in Longmont that focuses on measurable improvements in health indicators tailored to each participant. In addition, our Contemplative Program became even more successful with just a few tweaks to its schedule and location. As 2019 began, we made plans to collaborate with Sister Carmen Community Center in Lafayette by doing pre and post health assessments for participants learning how to choose and prepare more nutritious food for themselves and their families. In our continuing effort to be as effective and efficient as possible, we will pilot two new Free Clinic locations in Boulder and Lafayette. Work also continues on a revision of our Medical Financial Assistance Program and a relocation of our Don Burt Community Care Program. We are also working on changes to our logo and Web site, which will still be found at [www.sbhhm.org](http://www.sbhhm.org).

Last year our Board of Directors welcomed The Rev. Michael Houlik and Dr. Richard Keller. The Board said a reluctant good-bye to Neil Borman, who finished his second two-year term; Erik Holbrook; and

Elizabeth Adle, RN, who also served as a Free Clinic nurse. We understand when such talented people leave to take on other challenges, but we must and will soon replace them. If you want to talk about your level of involvement, please contact me at any time at [bill@sbhbm.org](mailto:bill@sbhbm.org) or 303-380-3132.

\*assessments and screenings, treatments for illnesses and injuries, provision of foot care and immunizations, professional consultations, and patient education and referrals

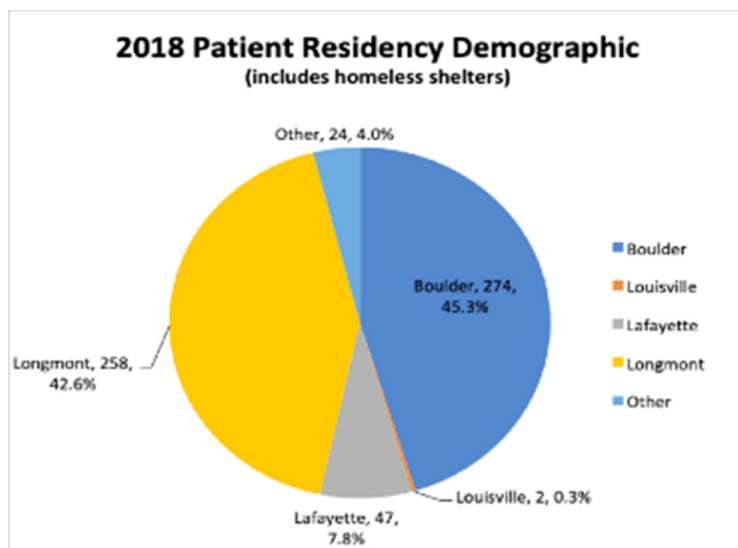
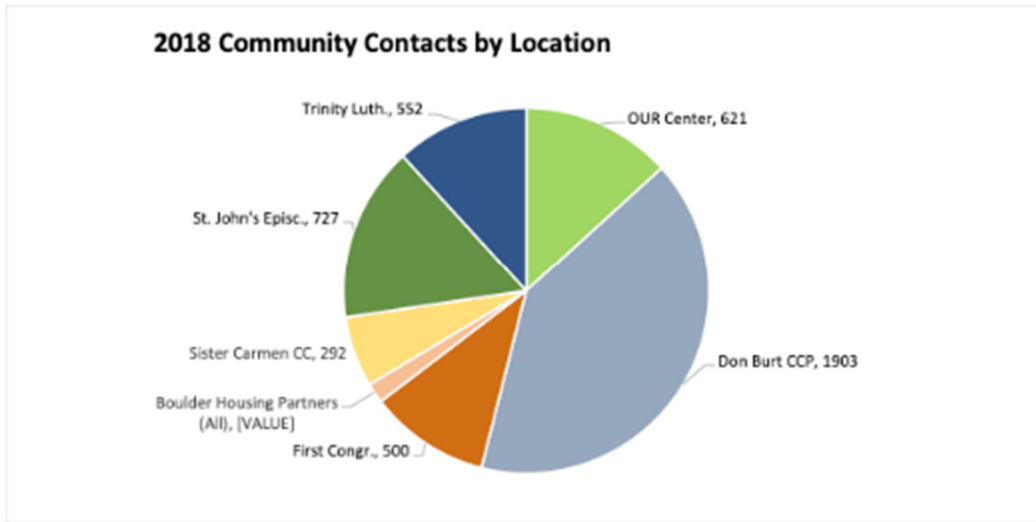
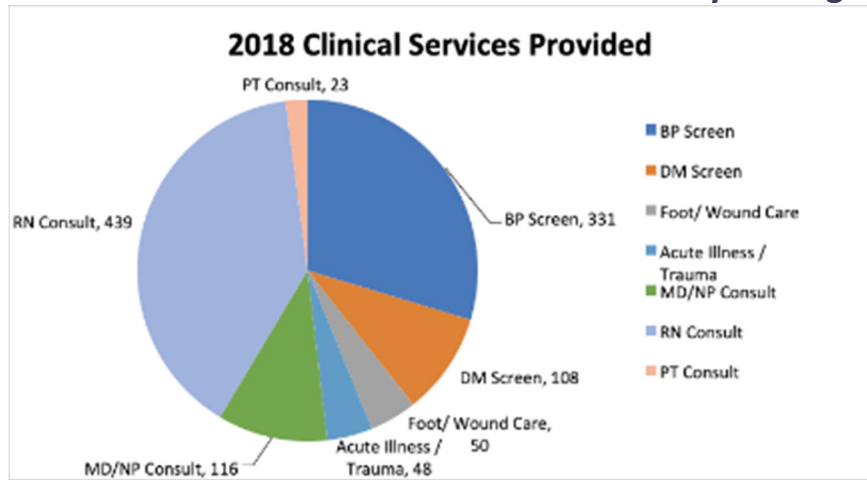
## Financial Highlights

Oakes Home Trust	\$35,000
12th Annual St. Benedict Benefit Fundraiser	\$25,575
Front Range Region Episcopal Diocese Grant	\$10,000
Virginia W. Hill Foundation	\$10,000
Longmont Community Foundation: Lynn and Helen Clark Fund	\$5,000
Collins Foundation	\$3,500
St. Mary Magdalene Episcopal Church	\$3,300
Autumn Fundraising Campaign	\$3,193
Kerr Foundation	\$2,500
St. Aidan's Episcopal Church	\$2,500
City of Lafayette	\$2,000
April Fund	\$2,000
The Community Foundation Serving Boulder County	\$2,000
Credit Union of Colorado Foundation	\$1,000
Longmont Community Foundation: Live and Give Longmont	\$900
St. John's Episcopal Church	\$750
St. Ambrose Episcopal Church	\$390

**Pictures from the Heart Art Fundraiser at the Avalon Ballroom – April 6, 2019**



## Medical Services Breakdown and Patient Residency Demographics



## President's Annual Report 2018

*Mr. William Eliason*

2018 was a year of new beginning for Saint Benedict Health and Healing Ministry. With the retirement of the founding executive director, Sally Bowersox, the organization is experiencing many changes. From a new logo, to many new board members, new services provided, and many new community



affiliations also. Thankfully, there have been qualified volunteers willing to fill vacancies on the board and at the clinics hosted by the organization. With all this change, St. Benedict Health and Healing Ministry has sought to maintain its niche as a solid provider of basic health services to the homeless and the medically underserved in the Boulder, Longmont, and Lafayette communities. The board of directors consistently assesses the Ministries' strategic goals and vision, as to how best to serve this segment of the local community given the current resources available.

St. Benedict's has been very fortunate to have a great staff of veteran volunteers, which have enabled the Ministry to provide useful support to the homeless in the County. St. Benedict's has also enjoyed the support of a generous community of dedicated donors, who have all contributed to the Ministries' financial stability and enabled it to continue to provide service to the homeless community through these challenging times.

As the new Executive Director, Bill Goodwin has solidly stepped into the role of recruiting new volunteers, making connections with affiliated organizations to more efficiently service the community, overseeing applications for grant funding from foundational, business, and congregational donors, in addition to working with the board of directors to guide the direction of the organization. I am grateful to have the opportunity to be associated with a charitable organization which is this effective in providing support to these very underserved members of our community.



## Medical Director's Annual Report 2018

*Julie Ansell, MD*

I am thrilled to have the opportunity to serve again as the Medical Director of St Benedict's Health and Healing Ministry. A lot has changed since I was last in this role- more clinic locations, more volunteers, new programs. Yet the most important aspect of this wonderful ministry hasn't changed- the commitment of everyone involved to provide a safe and comforting space for the medically underserved of Boulder County. Whether we check a blood pressure, assess an acute illness, discuss the importance of a seasonal influenza vaccine, provide foot care, or take the time to truly listen, the connection we make with our clients is invaluable (to them and to us as volunteers)! As the Medical Director, I am looking forward to working closely with the Board of Directors in 2019 to help re-evaluate and update our goals. The volunteers can see the importance of St Benedict's as a safety net for our clients, but we need to ensure that we are integrated into the greater health care community in Boulder County also. Thank you to all of the donors and volunteers that make this Ministry possible! I look forward to speaking with and meeting you all in the year to come.

## Financial Report 2018

This report is based on preliminary December 2018 financial information, and may be subject to adjustments as more information is received. For example, CEF investments have not yet reported investment gain or loss for the year. **Income analysis:** For Church pledges, actual 2018 income was less than budgeted by \$3,060, primarily due to not receiving a \$3,000 pledge. Donations were also less than expected, approximately \$2,500, due to a shortfall of expected donations from Colorado Gives Day. Grant income was down for the year by \$6,857, primarily due to not receiving two of our larger grants from prior years. Both the Collins Foundation and the Credit Union Foundation grant income, which came in higher than budgeted, offset part of this amount. **Expense analysis:** Total cash expenses for the year were under budget by \$7,672. The majority of these savings was in the Executive Director expenses. This is primarily due to timing. As our records are kept on a cash basis, December's Executive Director salary and benefits are paid in January. Training and education expenses were also underspent by \$505. All other categories were overspent or underspent by small amounts. **Net operating income (loss):** Although \$11,270 was budgeted for net operating income, actual net operating income for 2018 was \$6,897. The net operating income does not include the December Executive Director salary and benefits of almost this amount. Therefore, overall SBHBM broke nearly even for the year comparing income with expenses.

**Analysis of Income Statement**

	<b>2018</b>	
	<b>Actual</b>	<b>% to Total</b>
<b>CASH INCOME/PLEDGES</b>		
Total CHURCH PLEDGES	6,940	6%
Total DONATIONS	4,902	4%
Total FUNDRAISING/ST B BENEFIT	27,075	24%
Total GRANTS	68,543	61%
INTEREST INCOME	95	0.1%
RESTRICTED INCOME		0%
Total RESTRICTED INCOME	5,066	4%
<b>Total CASH INCOME/PLEDGES</b>	<b>112,621</b>	<b>100%</b>
	<b>2018</b>	
	<b>Actual</b>	<b>% to Total</b>
<b>IN-KIND DONATIONS</b>		
GOODS - CLINICAL	3,450	4%
Total GOODS - NON-CLINICAL	285	0%
VOLUNTEER CLINICAL SERVICES	36,237	41%
VOLUNTEER NON-CLINICAL SERVICES	47,622	54%
<b>Total IN-KIND DONATIONS</b>	<b>87,593</b>	<b>100%</b>
<b>Total Income</b>	<b>200,213</b>	
	200,213	
<b>Expense</b>		
	<b>2018</b>	
	<b>Actual</b>	<b>% to Total</b>
<b>CASH EXPENSES</b>		
Total ADMINISTRATION	4,038.77	2%
Total CLINIC	4,071.44	2%
Total EXECUTIVE DIRECTOR EXPENSES	81,550.05	42%
Total FUNDRAISING	6,312.02	3%
Total GRANT WRITER	7,301.08	4%
Total TRAINING & EDUCATION	575.00	0%
Total TRANSPORTATION	1,875.32	1%
<b>Total CASH EXPENSES</b>	<b>105,723.68</b>	<b>55%</b>
<b>IN-KIND EXPENSES</b>		
Total GOODS - CLINICAL	3,449.70	2%
Total GOODS - NON-CLINICAL	284.96	0%
VOLUNTEER CLINICAL SERVICES	36,236.67	19%
VOLUNTEER NON-CLINICAL SERVICES	47,621.56	25%
<b>Total IN-KIND EXPENSES</b>	<b>87,592.89</b>	<b>45%</b>

<b>Total Expense</b>	<u>193,316.57</u>	<u>100%</u>
<b>Net Ordinary Income</b>	6,896.91	
<b>INVESTMENT GAIN (LOSS)</b>	-394.70	
<b>THEFT LOSS</b>	<u>-157.28</u>	
<b>Net Other Income</b>	<u>-551.98</u>	
<b>Net Income</b>	<u><b>6,344.93</b></u>	

William Eliason-SBHMM Board President

## 2018 St. Benedict Health and Healing Ministry Board of Directors

### ***The Rev. Jan Dewlen, Chairperson DBCCP, Resides Longmont***

Deacon Jan serves on the staff of St. John's Episcopal Church with a focus on reaching out to the community with God's love and serving God's people who are on the margins of life. She was ordained in 1999, served in Longmont for 13 years and was assigned to St. John's in December 2013. Jan led the Boulder Homeless Women's Initiative at St. John's for 4 years. The mission was achieved and the ministry ended in 2017 as new services for homelessness began. Jan has had careers as a Registered Radiologic Technologist and Mammographer, a Hospice Chaplain and a stay at home mom. She has served on the Commission on Ministry and the Committee on the Diaconate, and teaches classes for Eucharistic Visitors in the diocese. Jan and her husband Jerry have two grown children, and three grandchildren nearby.

### ***Ms. Elisabeth Dickinson, Treasurer, Resides Lafayette***

A Certified Public Accountant, Beth retired as Chief Financial Officer for Colorado's Office of the State Auditor. She held several Controller positions for the State of Colorado since 2008. She taught Accounting classes at Front Range Community College for many years, and served in the US Navy in the late 70's. Now a member of St. Ambrose Episcopal Church, Beth formerly served as Treasurer at St. John's Episcopal Church, Boulder. Her volunteer experience includes the Boulder Shelter for the Homeless, Boulder Valley School District, Meals on Wheels, and Rocky Mountain Scottish Terrier Rescue.

### ***Mr. William Eliason, President, Resides Boulder***

Currently, William is Finance Controller at Oracle Corporation of Redwood City, California. He holds a B.S. in business administration from Bellevue University, and an MBA from the University of Iowa, with an emphasis in finance. William is also a parishioner of St. Ambrose Church, where he has held vestry, treasurer, and audit committee positions.

### ***Mr. Bill Goodwin, Executive Director, Resides Longmont***

Bill began his career as a non-profit manager at a religious research center in Washington, D.C., After earning a Masters in Labor Relations from Cornell University, Bill worked for the federal government for

the next 23 years as a supervisory employment and training program specialist. He continued in public service for eight more years as a health and human services program analyst and manager in county governments in Maryland and California. Originally from Buffalo, Bill's Bachelor of Arts degree is from a Catholic seminary-college in New York State. His love of community service led him in his first year in Boulder to local volunteer positions with St. John's Episcopal Church, Emergency Family Assistance Agency, Wildlands Restoration Volunteers, and the City of Boulder Mediation Service.

***The Rev. Michael Houlik, Resides Longmont***

Mike is an Episcopal priest, retired after having served parishes in Wichita, Kansas; Gunnison, Colorado; and Boulder, Colorado. He earned a BA from the University of Kansas, and a M.Div. from Nashotah House Seminary. His wife, Barb, works for the St. Vrain school district, and he has two daughters: Emily Houlik-Ritchey, who teaches at Rice University in Houston; and Kate Doering, who is a program director at the Boulder Rec Centers. In retirement Mike walks dogs for the humane society, plays duplicate bridge, makes home brew, and plays guitar.

***Dr. Richard Keller, Resides Lafayette***

Richard has experience with free medical clinics, having helped found one in Illinois. He worked as a volunteer in that organization for seven years until becoming its Executive Director. He was a practicing physician for 30 years after which he became an educator and nonprofit consultant.

***Mr. Jim Podolak, Bishop's Representative, Resides Boulder***

A semi-retired Labor Market Researcher with Colorado Department of Labor, Jim held several similar research positions with the State since 1981. He taught school in Leadville, Colorado in the early 70's, and joined the US Army in 1964. Jim has served on the governing boards of St. John's Episcopal Church, Saints Peter and Paul Greek Orthodox Church and Transfiguration of Christ Orthodox Church. His volunteer experience includes St. Thomas Aquinas Parish Food bank, St John's Episcopal Church Soup Kitchen, St. John's Summer Reading Camp, Cub Scouts and Boy Scouts, and Boulder Aikikai Summer Camp. Jim has a PhD in Education (Reading Research) from CU Boulder, an MA in Education from Western State College of Colorado, a BA in Economics from Orange State College (now California State

College, Fullerton). He has also done graduate work in Business and Economics at UCLA and Cal Berkeley.

## **Other Key Non-clinical Volunteers**

### ***Mr. Michael Anderson, Consulting attorney.***

Executive Director, Rocky Mountain Legal Center.

### ***Ms. Kris Bertness, Bookkeeper***

A physicist at the National Institute of Standards and Technology, U.S. Department of Commerce, Kris has a B.A. in physics from Oberlin College and a Ph.D. in physics from Stanford University. She is a member of St. Ambrose Episcopal Church, and previously served there as Treasurer and Senior Warden.

### ***Ms. Susan Eitel, Contract Development Director/Grant Writer***

Susie has expertise in managing capital and annual campaigns, development planning, writing grants and soliciting major gifts. She consults widely with non-profits in Colorado. Her Master of Science in Exercise Physiology and Kinesiology is from CU Boulder, and follows her Bachelor of Arts from the University of Washington.

### ***Mr. Matt Kapinus, Chairperson for the Contemplative/Yoga Program.***

Matt has been teaching yoga in Colorado for more than a decade and has taught over 5,000 public classes across the Front Range. He has studied multiple styles of yoga and meditation and brings his passion for health and wellness and a broad knowledge of mind and body into all of his classes.

## **Appendix - Donor Recognition**

### **Thank You to Our 2018, Foundation, Business and Congregational Donors!**

April Fund Grant  
City of Lafayette  
Credit Union of Colorado Foundation  
Collins Foundation Grant  
Community Foundation Serving Boulder County  
Front Range Region Episcopal Diocese Grant  
Kerr Foundation  
Klatt Moving and Storage  
Longmont Community Foundation: Live and Give Longmont  
Longmont Community Foundation: Lynn and Helen Clark Fund  
Morgan Stanley Smith Barney  
Oakes Home Trust  
St. Aidan's Episcopal Church of Boulder  
St. Ambrose Episcopal Church of Boulder  
St. John's Episcopal Church of Boulder  
St. Mary Magdalene Episcopal Church of Boulder  
Virginia W. Hill Foundation

### **Thank You to Our 2018 Heart Art Silent Auction Donors!**

95a bistro and sushi	Clean Conscience
95th Street Salon and Spa	Color Me Mine
Allure Hair Studio	Denver Art Museum
Amanda Silecchio	Denver Museum of Nature and Science
Anders Ruff Workshop	Diane Mullet
Ars Nova Singers	Eben Carsey
Barbara Roach	Ed and Marge Szoke
Beth Dickinson	Front Street Chiropractic
BigRedF Restaurant Group	Hachette Book Group
Boulder Arts and Crafts Gallery	Jacque Michelle
Boulder Bookstore	Jan Dewlen
Bridge House	Japango
Carol Ford	Jhett and Zach
Cathedral Ridge	Jim Podolak
Cathy and Charlie Skala	JoAnne Foster
CenterStage	Joseph Sikora
Charles Ayars	Julia McMillen
Charlie and Henry Smith	Karen Maddock
Cheryl Andrews	Kathy Thaden

Kim Hollowell  
Kris Bertness  
Kroenke Sports & Entertainment  
Lafayette Recreation Center  
Larry McMahan  
Linda Baker  
Little Yoga Studio  
Louise Christopher  
Louisville Recreation Center  
Lucky's Market  
McGuckin Hardware  
Melinda Wirsing  
Mike Elmore  
Missy J's  
Morning Glory Café  
Mud. Facial Bar  
Paul Austin  
Pharmaca  
POSH  
Rev. Mary Kate Rejouis  
Ross and Vonda Neely  
Ruth Frye  
Sally Bowersox  
Sephra Albert  
Shannon Kaple  
Shuttles, Spindles and Skeins  
Snooze  
Sturtz and Copeland  
Sue Morse  
The Bar Method Boulder  
The Cheesecake Factory  
The Mountain Sun  
Tinker Art Studio  
Tom Wirsing  
Trader Joe's  
Valerie Hess  
Wade Curran  
Wallaroo Hat Company  
Yoga Pod Boulder  
95a bistro and sushi  
95th Street Salon and Spa  
Allure Hair Studio  
Amanda Silecchio  
Anders Ruff Workshop  
Ars Nova Singers  
Barbara Roach  
Beth Dickinson  
BigRedF Restaurant Group  
Boulder Arts and Crafts Gallery  
Boulder Bookstore  
Bridge House  
Carol Ford  
Cathedral Ridge  
Cathy and Charlie Skala  
CenterStage  
Charles Ayars  
Charlie and Henry Smith  
Cheryl Andrews  
Clean Conscience  
Color Me MineDenver Art Museum  
Denver Museum of Nature and Science  
Diane Mullet  
Eben Carsey  
Ed and Marge Szoke  
Front Street Chiropractic  
Hachette Book Group  
Jacque Michelle  
Jan Dewlen  
Japango  
Jhett and Zach  
Jim Podolak  
JoAnne Foster  
Joseph Sikora  
Julia McMillen  
Karen Maddock  
Kathy Thaden  
Kim Hollowell  
Kris Bertness  
Kroenke Sports & Entertainment  
Lafayette Recreation Center  
Larry McMahan  
Linda Baker  
Little Yoga Studio  
Louise Christopher  
Louisville Recreation Center  
Lucky's Market  
McGuckin Hardware  
Melinda Wirsing  
Mike Elmore  
Missy J's  
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Mud. Facial Bar  
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Shannon Kaple  
Shuttles, Spindles and Skeins  
Snooze  
Sturtz and Copeland  
Sue Morse

The Bar Method Boulder  
The Cheesecake Factory  
The Mountain Sun  
Tinker Art Studio  
Tom Wirsing  
Trader Joe's  
Valerie Hess  
Wade Curran  
Wallaroo Hat Company  
Yoga Pod Boulder

### Thank You to Our 2018 Individual Donors!

Irene Ahrens  
John Alderson  
Bill & Cheryl Andrews  
Martha Angulo  
Julie Ansell  
Margaret Ansell  
Alex and Elspeth Arnold  
Kathleen & William Ashworth  
Paul & Amy Austin  
Sheryl Bain  
Kirk and Marilyn Baker  
Jean and Chris Balch  
Cedar Barstow  
Susanne Bates  
Scott Bell  
& Debra Nastaj  
Kris Bertness  
Mark and Pat Biggers  
Carla and Bill Bigum  
Nancey A. Bookstein  
Neil and Catherine Borman  
Gwendoline & Joe Bowers  
Sam Bowersox-Daly  
& Melisa Panagakos  
Sally A. Bowersox  
Toni & Daniel Brennand  
Larry Burgess  
Trude and Mark Burnett  
Jenny Burnsed  
Martha Burroughs  
Eileen Callaway  
Carol Callicotte-Belmon  
Carolyn Campion

Ann Carlos  
Eben Carsey  
Rick Collins  
& Judy Reid  
Kevin Criley  
Gerald and Janet Dewlen  
Randy & Elizabeth Dickinson  
Heather and Eli Dudok  
Dr. Shevaun Duiker  
Barbara Dumke  
& Eugene Wahl  
Hank and Meredith Eddy  
William Eliason  
Ren Feldman  
Kathleen Ferguson  
JoAnne Foster  
Kathy and Steve Fox  
Becky Fredregill  
Joe Galach  
Paul and Jill Geissler  
Peter Gilman  
& Margaret LeMone  
Tom and Sarah Golden  
Wendy Goldschmidt  
Bill Goodwin  
Josephine Gray  
Scott Gregoire  
Robin & Patty Guilford  
Rev. Lada Hardwick  
J. Hauser  
Don Henderson  
Carol and Andy Hewitt  
Raleigh Hickernell  
Randy Hickernell

Hixson Family Charitable Fund  
Nancy Hogan  
Erik & Taeler Holbrook  
Rhoads & Kim Hollowell  
Barb & Mike Houlik  
Ted & Sallye Howard  
Nancy Iverson  
Sherry Jennings  
Patricia Jennings  
Edwin Kase  
Spencer Kellogg  
Beth and Adam Kimberly  
Elsa King  
Julie King  
Sandi Klatt  
Terry & Janet Koelling  
Walt & Jane Latimer  
Miki Laws  
C. Nicholas Lee  
Thomas & Heather Luehrs  
Sally and Walt Lund  
Joan Lynch  
Scott McCormick  
& Jackie Glover  
Jay and Sarah Millard  
Mike and Alayna Millard  
Martha Minchak  
Peter and Laura Morreale  
Lydia Morrongiello  
Robert & Susan Morse  
Stuart Naegele  
Anna Northrop  
Michael Leslie O'Kane  
Niles Oien  
OneHope Foundation  
Gail Palmer  
& Sam Pottinger  
Scott and Juli Pearce  
Jim and Joan Podolak  
Katherine Reed  
Marcia Rehn  
Jane Rogers  
Anne Ross  
William & Anne Roth  
Barbara Rumsey  
Edwina Salazar  
Steve and Peggy Scheidker

Beth Schmahl  
Kathryn Schmoll  
Robert Schwartz  
Betsy Shears  
Noelle Sprenger  
Doug and Katie Stewart  
Christian and Tabitha Tagne  
John Taylor  
John & Amy Thornbury  
Barbara Vallejos  
Gregory Watson  
Jeanette and Brad Walters  
Christopher Walther  
Zach and Elizabeth Wehling  
Manly Weidman  
Kristy Weprin  
Valerie Willett  
Arnold & Millie Williams  
Bill Woodward